

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

### Section 1: Budget Proposal

1. Name of Ward

SPINNEY HILLS

2. Title of proposal

3. Name of group or person making the proposal

ST MATTHEWS TENANTS ASSOCIATION (TARA)

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

(attached).

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)


6. Have you provided any supporting information?

Tick if yes

7. What is the total cost to the Community Meeting?

£

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
COLOUR PRINTER	800	ESTIMATE
BROADBAND (WIRELESS ROUTER)		
12 MONTHS 25x12=	£300	ACTUAL
COMPUTER WITH SOFTWARE PACKAGES	1199	ACTUAL
<b>Total</b>		

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

NO.

10. Who proposed the project? Please provide contact details.

Name of contact person	JEAN WILLIAMS
Your position in organisation or group	CHAIR

Name of organisation or group	ST MATTHEWS TARA
Address 88 MANITOBA ROAD ST MATTHEWS ESTATE LEICESTER LE1 2FT	
Phone number 0116 253 2426	Email —

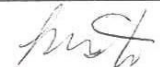
**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

11. Who will deliver the project? Please provide contact details.

Name of contact person	JEAN WILLIAMS & STAFF
Your position in organisation or group	CHAIR
Name of organisation or group	ST MATTHEWS TARA
Address 88 MANITOBA RD LEICESTER LE1 2FT	
Phone number 0116 2532426	Email

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	JEWNA MISTRY
Signature	
Date	17/08/09

Please send this completed form back to:  
Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827



## Ward Community Cohesion Fund Proposal Form

### **4. Short description of proposal.**

A new computer, colour printer and the Internet are what we are requesting to be placed in our office.

An up to date computer suite and Broadband will help to provide a more efficient service to the tenants. It has become the most basic yet essential part of any business or organisation however we still cannot afford to be part of the World Wide Web. It will enhance our service and keep everybody more up to date by quicker means of communication. We do not have an email address, which delays communication and we also have no proof or record. Therefore we rely heavily on postage and the telephone, which is not reliable and costly. We would be able to gain access to the LCC website and the local news which is always useful to know in our line of work.

We will be able to print information the community have requested as they wait. The information will be up to date, accurate and will also save time, as I would not have to refer them elsewhere to seek the information. Our services range from welfare rights, crime victim support to repair issues, housing to Neighbour disputes and job searches therefore with the internet and printer I would be able to print out current vacancies, contact details and so on. We are the poorest estate in England and to be able to enhance our facilities will only benefit the community even more. Using an up to date computer with the new software packages will make a huge change to everybody's skills within the office instead of using the 1998 packages. The office will be able to provide better quality newsletters, poster and documents for the tenants and ourselves. A colour printer will make our work more professional and appealing, which will save us huge commercial printing costs.

